



Draft Plan for Catch Up Funding 2019-2020 - Expenditure

The Catch-Up funding will be used in a range of ways:

- To purchase resources e.g. an on-line interactive literacy programme (Lexia)
- Additional adult support (TA) for the pupils within the Catch-Up cohort. This time will be used to provide supervision and monitoring of Lexia.

Resources purchased from £8370 budget

Item	Purpose	Quantity	Total Cost
TA support	Supervision and monitoring of Lexia intervention	2 x 1.5hrs per week = 3hrs @£11.62/hr for 38 weeks	£1324.68
Lexia – literacy intervention programme	To improve Literacy skills in Year 7	Subscription for renewal of software	£4399
TA mentoring	Mentoring of low ability, vulnerable pupils	1.5hrs per week @ £11.62/ hr for 38 wks	£662.34
Additional TA support	TA to deliver mentoring and homework support to particularly low ability pupils.	1.5 hrs per week, @£11.62 x 38 wks.	£662.34
			£7,048.36
		Balance to SEN budget	£1,321.64